KENT COUNTY COUNCIL - RECORD OF DECISION

DECISION TO BE TAKEN BY:

Peter Oakford, Cabinet Member for Strategic Commissioning and Public Health

DECISION NO:

18/00033

For publication

Key decision*

Expenditure or savings of > £1m

Subject: Commercial Services procurement plan for 'Core' trading

Decision:

As Cabinet Member for Strategic Commissioning and Public Health, I agree to:

Give delegated authority to the Strategic Commissioner to execute the 14 procurement activities detailed below and in accordance with the exempt schedule published in Appendix 1 of the report presented to the Policy & Resources Cabinet Committee on 29 June 2018:-

- Energy Electricity, Gas and LED supply
- KCS Exercise books, PVC stationery x 2, Cleaning Chemicals, art & craft materials, stationery & office supplies, first aid equipment, art materials, envelopes/labels & sticky notes, washroom paper, dry wipe markers.

Reason(s) for decision:

These procurements are a key decision due to them all exceeding expenditure of £1m. They are detailed in the Commercial Services 18/19 business plan that has been reviewed and approved by the KCC shareholder board. They are all framework contracts and are replacements for existing contracts that are due to expire shortly.

They will allow Commercial Services to continue to trade in the areas of Energy and education/office supplies and will generate a trading surplus that will be returned to KCC as a contribution/dividend for reinvestment in front line services.

Cabinet Committee recommendations and other consultation:

The Policy & Resources Cabinet Committee recommended to the Cabinet Member on 29 June 2018 that delegated authority be given to the Strategic Commissioner to execute the procurement activities detailed within the report in consultation with the Cabinet Member for Strategic Commissioning and Public Health.

The Cabinet Committee also requested further information about the current activities and plans for

Commercial Services at a future meeting	
Any alternatives considered:	
N/A	
Any interest declared when the decision was taken a Proper Officer:	and any dispensation granted by the
None	
signed	3 July 2018 date